

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	802.0	820.0	954.0
On Roll Special Ed Full-Time	120.0	124.0	125.0
On Roll Subtotal	922.0	944.0	1,079.0
In Private School Placements	1.0	2.0	2.0
Sent to Other Districts Regular	22.0	33.0	31.0
Sent to Other Districts Special Ed	10.0	16.0	18.0
Received	1.0	3.0	0.0
In State Facilities	1.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	12,152,718	12,152,718	12,152,718
	Total Tuition	10-1300	36,208	6,647	0
	Transportation Fees from Individuals	10-1410	450	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	3,500	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	47,618	2,600	2,600
	Interest Earned on Maintenance Reserve	10-1XXX	0	10	10
	Interest Earned on Capital Reserve Funds	10-1XXX	614	10	10
	Other Restricted Miscellaneous Revenues	10-1XXX	301	0	0
	Total Revenues from Local Sources			12,241,409	12,161,985
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	343,882	343,882	343,882
	Extraordinary Aid	10-3131	84,616	0	0
	Categorical Special Education Aid	10-3132	756,476	756,476	756,476
	Equalization Aid	10-3176	2,158,087	3,134,914	4,392,923
	Categorical Security Aid	10-3177	261,412	261,412	261,412
	Other State Aids	10-3XXX	14,302	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	2,400	41,327	0
	Total Revenues from State Sources			3,621,175	4,538,011
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	60,285	33,386	39,263
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	4,586	0	0
	Total Revenues from Federal Sources			64,871	33,386
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	889,726	589,484
	Withdrawal from Maintenance Reserve	10-310	0	40,000	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	146,900	137,290
	Adjustment for Prior Year Encumbrances		0	174,687	0
	Actual Revenues (Over)/Under Expenditures		-1,534,192	0	0
General Fund Revenues	Total Operating Budget		14,393,263	17,984,695	18,676,068
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	7,647	20,000	20,000
	Total Revenues from Local Sources	20-1XXX	7,647	20,000	20,000

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	270,621
	Preschool Education Aid	20-3218	841,936	1,191,780	2,483,080
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	18,722	0
	Other Restricted Entitlements	20-32XX	212,229	238,351	202,598
	Total Revenues from State Sources		1,054,165	1,448,853	2,956,299
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	277,318	219,852	186,874
	Title II	20-4451-4455	24,945	45,820	38,947
	Title III	20-4491-4494	14,602	29,173	24,797
	Title IV	20-4471-4474	15,126	22,101	18,786
	ARP-IDEA Preschool	20-4409	0	5,227	0
	ARP-IDEA Basic	20-4419	0	61,426	0
	IDEA Part B (Handicapped)	20-4420-4429	342,043	311,768	265,003
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	92,601	67,601
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	40,000
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	40,000
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	25,000
	ARP-ESSER	20-4540	0	1,538,784	1,238,784
	CARES Act Education Stabilization Fund	20-4530	219,539	13,406	0
	CARES-Digital Divide Grant	20-4531	16,918	0	0
	Coronavirus Relief Fund (CRF)	20-4532	76,859	0	0
	CRRSA Act-ESSER II	20-4534	0	684,684	229,586
	CRRSA Act-Learning Acceleration Grant	20-4535	0	43,940	2,861
	Other	20-4XXX	0	9,448	8,031
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	8,029
	ARP Homeless Children and Youth II Grant	20-4546	0	0	8,198
Total Revenues from Federal Sources			987,350	3,248,230	2,202,497
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	53,680	105,936	350,870

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues	Total Grants and Entitlements		2,101,262	4,823,019	5,529,666
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	198,663	266,927	265,177
	Interest on Investments	40-1510	10	19	10
	Miscellaneous	40-1XXX	10	19	10
	Total Revenues from Local Sources		198,673	266,946	265,187
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	136,676	137,526	136,613
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	16	0
	Total Local Repayment of Debt		335,349	404,488	401,800
	Actual Revenues (Over)/Under Expenditures		66,638	0	0
Debt Service Fund Revenues	Total Repayment of Debt		401,987	404,488	401,800
All Fund Revenues	Total Revenues/Sources		16,896,512	23,212,202	24,607,534
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	53,680	105,936	350,870
	Total Revenues/Sources Net of Transfers		16,842,832	23,106,266	24,256,664

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,355,838	4,867,468	5,251,950
	Special Education-Instruction	11-2XX-100-XXX	1,075,099	1,215,532	1,373,106
	Basic Skills/Remedial-Instruction	11-230-100-XXX	175	58,314	184,576
	Bilingual Education-Instruction	11-240-100-XXX	154,599	172,240	170,561
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	7,200	58,000	62,200
	School-Sponsored Athletics-Instruction	11-402-100-XXX	18,496	31,300	34,600
	Before/After School Programs	11-421-XXX-XXX	0	13,000	0
	Community Services Programs/Operations	11-800-330-XXX	144	350	350
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,703,942	1,546,484	1,859,766
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	58,290	64,451	90,931
	Undistributed Expenditures-Health Services	11-000-213-XXX	95,754	150,640	142,089
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	195,400	184,326	200,951
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	153,287	265,267	312,100
	Undistributed Expenditures-Guidance	11-000-218-XXX	132,921	141,479	147,793
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	244,187	332,688	345,902
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	257,961	325,366	369,497
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	149,353	258,812	257,003
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	8,718	19,980	16,200
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	529,968	759,368	528,260
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	540,994	561,261	462,060
	Undistributed Expenditures-Central Services	11-000-251-XXX	306,353	352,258	337,728
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	16,941	43,449	36,958
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	874,910	1,244,135	1,202,239
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	358,302	529,685	578,720
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,418,779	3,010,525	3,017,487
	Total Undistributed Expenditures		8,046,060	9,790,174	9,905,684
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	10	10
General Fund Current Expenses	Total General Current Expense		13,657,611	16,206,388	16,983,037

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	55,921	189,276	119,404
	Facilities Acquisition and Construction Services	12-000-400-XXX	32,354	771,569	525,742
	Interest Deposit to Capital Reserve	10-604	0	10	10
	Total Capital Outlay		88,275	960,855	645,156
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	10,020	35,300	0
	Summer School-Support Services	13-422-200-XXX	1,690	6,340	0
	Total Summer School	13-422-X00-XXX	11,710	41,640	0
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	11,710	41,640	0
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	635,667	775,812	1,047,875
	General Fund Grand Total		14,393,263	17,984,695	18,676,068
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	511,335	733,946	1,482,588
	Support Services	20-218-200-XXX	234,281	540,770	1,160,607
	Facility Acquisition and Construction Services	20-218-400-XXX	150,000	23,000	461,376
	Total Preschool Education Aid	20-218-XXX-XXX	895,616	1,297,716	3,104,571
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	14,925	22,388	19,030
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	30,133	31,890	27,107
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	69,757	61,356	52,152
	Nonpublic Nursing Services	20-XXX-XXX-XXX	35,091	41,776	35,510
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	15,666	13,316
	Nonpublic Security Aid	20-XXX-XXX-XXX	62,322	65,275	55,483
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	18,722	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,107,844	1,554,789	3,307,169
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	277,318	219,852	186,874
	Title II	20-XXX-XXX-XXX	24,945	45,820	38,947
	Title III	20-XXX-XXX-XXX	14,602	29,173	24,797
	Title IV	20-XXX-XXX-XXX	15,126	22,101	18,786
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	342,043	311,768	265,003

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	61,426	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	5,227	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	219,539	13,406	0
	Other	20-XXX-XXX-XXX	0	9,448	8,031
	Bridging the Digital Divide Program	20-478-XXX-XXX	16,918	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	76,859	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	684,684	229,586
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	43,940	2,861
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	8,029
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	1,538,784	1,238,784
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	92,601	67,601
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	40,000
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	40,000
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	25,000
	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	0	8,198
	Total Federal Projects	20-XXX-XXX-XXX	987,350	3,248,230	2,202,497
	Special Revenue Fund Expenses	Total Special Revenue Funds		2,101,261	4,823,019
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	401,987	404,488	401,800
	Total Debt Service Funds		401,987	404,488	401,800
All Fund Expenses	Total Expenditures/Appropriations		16,896,511	23,212,202	24,607,534
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	53,680	105,936	350,870
	Total Expenditures Net of Transfers		16,842,831	23,106,266	24,256,664

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	385,566	732,496	712,400	712,400
	Repayment of Debt	66,654	16	0	0
Restricted for General Operating Budget	Capital Reserve	288,421	874,035	874,045	874,055
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	265,010	580,283	540,293	540,303
	Legal Reserve	1,265,160	1,421,363	589,484	0
	Unemployment Fund	130,061	103,536	103,536	103,536
	Tuition Reserve	278,754	284,190	137,290	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	23,268	24,849	24,849	24,849
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,578	\$13,849	\$16,022	\$16,999	\$16,362
Total Classroom Instruction	\$8,630	\$8,756	\$9,655	\$10,023	\$10,209
Classroom-Salaries and Benefits	\$8,226	\$8,469	\$9,140	\$9,488	\$9,614
Classroom-General Supplies and Textbooks	\$337	\$225	\$443	\$463	\$526
Classroom-Purchased Services	\$66	\$62	\$72	\$73	\$70
Total Support Services	\$2,162	\$2,008	\$2,774	\$2,912	\$3,072
Support Services-Salaries and Benefits	\$1,945	\$1,865	\$2,533	\$2,666	\$2,765
Total Administrative Costs	\$1,576	\$1,899	\$1,986	\$2,293	\$1,605
Administration Salaries and Benefits	\$1,274	\$1,426	\$1,320	\$1,596	\$1,150
Total Operations and Maintenance of Plant	\$1,090	\$1,109	\$1,369	\$1,532	\$1,271
Operations and Maintenance-Salaries and Benefits	\$569	\$534	\$581	\$619	\$425
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$112	\$34	\$120	\$124	\$119
Total Equipment Costs	\$121	\$232	\$141	\$236	\$564
Legal Costs	\$84	\$176	\$355	\$370	\$126
Employee Benefits as a percentage of salaries*	32.30%	29.81%	32.45%	31.92%	31.92%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Shared Services with Absecon City for Trash Removal	0
Purchasing	Member of Educational Data Consortium	0
	Member of Educational Services Commission of New Jersey	0
	Member of E-Rate Program for Technology Purchases and Reimbursements	0
	Member of the Hunterdon County Educational Services Co-Op	0
	Member of the Camden County Educational Services Co-Op	0
	Alliance for Competitive Energy Services for Natural Gas Utility	0
Transportation Services, including Fuel	Agreement with Atlantic County Utility Authority for fuel	0

Estimated Tax Rates

Municipality	Category	Amount
Absecon City	(A) General Fund School Levy	12,152,718
	(D) Total School Levy	12,417,895
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	720,397,500
	(H) Estimated Equalized Valuation (as of 10/01/21)	720,397,500
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6869
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7238
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6869
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7238

Employee Contract List for District

Name	Category	Measure
Allyson Milazzo	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$103,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,884
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 years of service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	After 15 years of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported	
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Allyson Milazzo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brian Mills	Job Title	Other
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$82,996
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Brian Mills	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,300
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 Years service upon retirement, \$75 per unused day up to 200
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Daniel Dooley	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$158,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Dooley	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of Salary per diem capped at \$15,000 with vacation days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	50% of Salary per diem capped at \$15,000 with sick days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Daniel Dooley	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Morris	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$84,138
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,550
Contractual Post-Employment Benefit Description of Payout of Sick days	15 years of service, \$75 per day, up to 200 days	

Employee Contract List for District

Name	Category	Measure
Michael Morris	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported