

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	820.0	847.0	867.0
On Roll Special Ed Full-Time	124.0	139.0	139.0
On Roll Subtotal	944.0	986.0	1,006.0
In Private School Placements	2.0	2.0	2.0
Sent to Other Districts Regular	33.0	32.0	37.0
Sent to Other Districts Special Ed	16.0	16.0	20.0
Received	3.0	4.0	0.0
In State Facilities	1.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	12,152,718	12,152,718	12,152,718
	Total Tuition	10-1300	146,511	0	0
	Transportation Fees from Individuals	10-1410	2,003	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	21,275	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	109,492	2,600	2,600
	Interest Earned on Maintenance Reserve	10-1XXX	0	10	10
	Interest Earned on Capital Reserve Funds	10-1XXX	600	10	10
	Other Restricted Miscellaneous Revenues	10-1XXX	156	0	0
	Total Revenues from Local Sources		12,432,755	12,155,338	12,155,338
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	343,882	343,882	343,882
	Extraordinary Aid	10-3131	117,288	0	0
	Categorical Special Education Aid	10-3132	756,476	756,476	756,476
	Equalization Aid	10-3176	3,134,914	4,392,923	5,495,607
	Categorical Security Aid	10-3177	261,412	261,412	261,412
	Other State Aids	10-3XXX	5,435	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	41,327	0	0
	Total Revenues from State Sources		4,660,734	5,754,693	6,857,377
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	48,491	39,263	45,716
	Total Revenues from Federal Sources		48,491	39,263	45,716
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	589,484	862,128
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	832,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	137,290	123,745
	Transfers from Other Funds	10-5200	-9,495	0	0
	Adjustment for Prior Year Encumbrances		0	12,344	0
	Actual Revenues (Over)/Under Expenditures		-1,008,550	0	0
General Fund Revenues	Total Operating Budget		16,123,935	18,688,412	20,876,304
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	29,948	20,000	20,000
	Total Revenues from Local Sources	20-1XXX	29,948	20,000	20,000

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	270,621	80,692
	Preschool Education Aid	20-3218	1,111,088	2,483,080	2,457,192
	Other Restricted Entitlements	20-32XX	231,239	273,857	232,780
	Total Revenues from State Sources		1,342,327	3,027,558	2,770,664
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	214,898	305,552	259,719
	Title II	20-4451-4455	33,854	50,973	43,327
	Title III	20-4491-4494	24,304	17,416	14,804
	Title IV	20-4471-4474	10,587	27,834	23,659
	ARP-IDEA Preschool	20-4409	5,227	0	0
	ARP-IDEA Basic	20-4419	53,615	7,811	0
	IDEA Part B (Handicapped)	20-4420-4429	307,773	341,977	290,680
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	31,419	61,182	23,637
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	4,192
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	20,000
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0
	ARP-ESSER	20-4540	489,608	1,049,176	378,172
	CARES Act Education Stabilization Fund	20-4530	3,459	9,947	0
	CRRSA Act-ESSER II	20-4534	458,662	226,022	0
	CRRSA Act-Learning Acceleration Grant	20-4535	43,395	545	0
	Other	20-4XXX	0	10,933	9,293
	CRRSA Act-Mental Health Grant	20-4536	44,507	494	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	0	117,132	0
	ARP Homeless Children and Youth II Grant	20-4546	0	8,198	4,946
	Total Revenues from Federal Sources			1,766,308	2,315,192
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	105,936	350,870	114,288
Special Revenue Fund Revenues	Total Grants and Entitlements		3,239,040	5,713,620	3,977,381

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	266,927	265,177	266,576
	Interest on Investments	40-1510	23	10	10
	Miscellaneous	40-1XXX	23	10	10
	Total Revenues from Local Sources		266,950	265,187	266,586
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	137,526	136,613	137,335
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	4
	Total Local Repayment of Debt		404,476	401,800	403,925
	Actual Revenues (Over)/Under Expenditures		12	0	0
Debt Service Fund Revenues	Total Repayment of Debt		404,488	401,800	403,925
All Fund Revenues	Total Revenues/Sources		19,767,463	24,803,832	25,257,610
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	105,936	350,870	114,288
	Total Revenues/Sources Net of Transfers		19,661,527	24,452,962	25,143,322

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,674,044	5,250,605	5,611,765
	Special Education-Instruction	11-2XX-100-XXX	1,234,011	1,333,111	1,548,405
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	58,674	46,458
	Bilingual Education-Instruction	11-240-100-XXX	142,130	170,313	172,193
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	36,152	61,200	73,600
	School-Sponsored Athletics-Instruction	11-402-100-XXX	32,716	35,600	48,725
	Community Services Programs/Operations	11-800-330-XXX	0	1,695	500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,456,564	1,850,656	2,011,057
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	64,200	69,257	65,605
	Undistributed Expenditures-Health Services	11-000-213-XXX	147,114	157,244	151,162
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	179,999	201,307	229,389
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	264,853	476,934	567,107
	Undistributed Expenditures-Guidance	11-000-218-XXX	135,919	147,793	185,192
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	259,981	281,912	338,778
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	279,353	369,497	153,340
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	256,153	248,767	224,513
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	14,434	16,200	22,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	561,025	592,615	693,968
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	475,833	508,266	469,486
	Undistributed Expenditures-Central Services	11-000-251-XXX	350,423	376,877	358,718
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	14,596	37,257	32,342
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,084,661	1,170,770	1,394,485
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	471,483	578,720	829,311
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,509,398	3,017,487	3,427,884
Total Undistributed Expenditures			8,525,989	10,101,559	11,154,337
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	10	10
General Fund Current Expenses	Total General Current Expense		14,645,042	17,012,767	18,655,993

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	179,085	119,404	108,027
	Facilities Acquisition and Construction Services	12-000-400-XXX	378,474	525,742	130,542
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	727,200
	Interest Deposit to Capital Reserve	10-604	0	10	10
	Total Capital Outlay		557,559	645,156	965,779
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	921,334	1,030,489	1,254,532
	General Fund Grand Total		16,123,935	18,688,412	20,876,304
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	687,975	1,482,588	1,366,175
	Support Services	20-218-200-XXX	520,377	1,141,730	1,285,997
	Facility Acquisition and Construction Services	20-218-400-XXX	8,672	480,253	0
	Total Preschool Education Aid	20-218-XXX-XXX	1,217,024	3,104,571	2,652,172
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	21,231	26,466	22,496
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	31,890	29,649	25,202
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	54,870	73,783	62,716
	Nonpublic Nursing Services	20-XXX-XXX-XXX	38,665	44,912	38,176
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	15,351	16,842	14,316
	Nonpublic Security Aid	20-XXX-XXX-XXX	50,510	82,205	69,874
	Other	20-XXX-XXX-XXX	18,722	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,448,263	3,378,428	2,884,952
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	214,898	305,552	259,719
	Title II	20-XXX-XXX-XXX	33,854	50,973	43,327
	Title III	20-XXX-XXX-XXX	24,304	17,416	14,804
	Title IV	20-XXX-XXX-XXX	10,587	27,834	23,659
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	307,773	341,977	290,680
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	53,615	7,811	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	5,227	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	3,459	9,947	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Other	20-XXX-XXX-XXX	0	10,933	9,293
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	458,662	226,022	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	43,395	545	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	44,507	494	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	0	117,132	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	489,608	1,049,176	378,172
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	31,419	61,182	23,637
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	4,192
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	20,000
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	8,198	4,946
	Total Federal Projects	20-XXX-XXX-XXX	1,766,308	2,315,192	1,072,429
	Special Revenue Fund Expenses	Total Special Revenue Funds		3,239,040	5,713,620
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	404,488	401,800	403,925
	Total Debt Service Funds		404,488	401,800	403,925
All Fund Expenses	Total Expenditures/Appropriations		19,767,463	24,803,832	25,257,610
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	105,936	350,870	114,288
	Total Expenditures Net of Transfers		19,661,527	24,452,962	25,143,322

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	732,496	767,680	373,521	373,521
	Repayment of Debt	16	4	4	0
Restricted for General Operating Budget	Capital Reserve	874,035	1,874,635	2,293,804	1,461,814
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	580,283	740,293	740,303	740,313
	Legal Reserve	1,421,363	1,451,612	862,128	0
	Unemployment Fund	103,536	71,541	71,541	71,541
	Tuition Reserve	284,190	261,035	123,745	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	24,849	30,328	30,328	30,328
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,849	\$15,163	\$16,362	\$17,971	\$19,098
Total Classroom Instruction	\$8,756	\$9,284	\$10,209	\$10,966	\$11,697
Classroom-Salaries and Benefits	\$8,469	\$8,885	\$9,614	\$10,314	\$11,140
Classroom-General Supplies and Textbooks	\$225	\$363	\$526	\$575	\$468
Classroom-Purchased Services	\$62	\$36	\$70	\$76	\$89
Total Support Services	\$2,008	\$2,560	\$3,072	\$3,480	\$3,575
Support Services-Salaries and Benefits	\$1,865	\$2,367	\$2,765	\$3,170	\$3,329
Total Administrative Costs	\$1,899	\$1,846	\$1,605	\$1,937	\$1,931
Administration Salaries and Benefits	\$1,426	\$1,362	\$1,150	\$1,329	\$1,286
Total Operations and Maintenance of Plant	\$1,109	\$1,297	\$1,271	\$1,362	\$1,578
Operations and Maintenance-Salaries and Benefits	\$534	\$473	\$425	\$469	\$519
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$34	\$94	\$119	\$131	\$163
Total Equipment Costs	\$232	\$206	\$564	\$639	\$112
Legal Costs	\$176	\$203	\$126	\$159	\$182
Employee Benefits as a percentage of salaries*	29.81%	29.18%	31.92%	31.93%	32.24%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Shared Service with Absecon City for Trash removal	0
Purchasing	Member of Educational Data Consortium	0
	Member of Educational Services Commission of New Jersey	0
	Member of E-rate Progrm for Technology Purchase and Reimbursements	0
	Alliance for Competitive Energy Services for Natural Gas Utility	0
	Member of Hunterdon County Educational Services Co-Op	0
	Member of Camden County Educational services Co-Op	0
Transportation Services, including Fuel	Agreement with Atlantic County Utility Authority	0

**Estimated Tax Rates**

Municipality	Category	Amount
Absecon City	(A) General Fund School Levy	12,152,718
	(D) Total School Levy	12,419,294
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	720,397,500
	(H) Estimated Equalized Valuation (as of 10/01/22)	857,513,986
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6869
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7240
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4172
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4483

Employee Contract List for District

Name	Category	Measure
Dr. Daniel Dooley	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$163,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,709
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of Salary per diem capped at \$15,000 with sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation from Employment 50% per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Daniel Dooley	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael Morris	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$86,662
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Morris	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,375
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 years service/upon retirement, \$75 per day unused days/maximum of 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Tina Maruca	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$124,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Tina Maruca	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/28/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A interim
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A interim
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A interim
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Tina Maruca	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported