

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	847.0	820.0	809.0
On Roll Special Ed Full-Time	139.0	147.0	130.0
On Roll Subtotal	986.0	967.0	939.0
In Private School Placements	2.0	2.0	3.0
Sent to Other Districts Regular	32.0	38.0	63.0
Sent to Other Districts Special Ed	16.0	21.0	42.0
Received	4.0	2.0	0.0
In State Facilities	2.0	2.0	1.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	12,152,718	12,152,718	12,152,718
	Total Tuition	10-1300	229,515	0	0
	Transportation Fees from Individuals	10-1410	1,671	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	117,896	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	50,824	2,600	2,600
	Interest Earned on Maintenance Reserve	10-1XXX	0	10	10
	Interest Earned on Capital Reserve Funds	10-1XXX	600	10	10
	Other Restricted Miscellaneous Revenues	10-1XXX	43,683	0	0
	Total Revenues from Local Sources		12,596,907	12,155,338	12,155,338
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	343,882	343,882	415,922
	Extraordinary Aid	10-3131	61,113	0	0
	Categorical Special Education Aid	10-3132	756,476	756,476	1,045,702
	Equalization Aid	10-3176	4,392,923	5,495,607	5,495,607
	Categorical Security Aid	10-3177	261,412	261,412	354,613
	Other State Aids	10-3XXX	6,729	0	0
	Total Revenues from State Sources		5,822,535	6,857,377	7,311,844
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	62,719	45,716	50,200
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	7,249	0	0
	Total Revenues from Federal Sources		69,968	45,716	50,200
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	862,128	1,017,069
	Withdrawal from Capital Reserve for Local Share	10-307	0	832,000	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	123,745	120,707
	Adjustment for Prior Year Encumbrances		0	164,721	0
	Actual Revenues (Over)/Under Expenditures		-2,102,731	0	0
General Fund Revenues	Total Operating Budget		16,386,679	21,041,025	20,655,158
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	25,170	20,000	20,000
	Other Revenue from Local Sources	20-1XXX	2,425	1,824	0
	Total Revenues from Local Sources	20-1XXX	27,595	21,824	20,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	80,692	1,099,494
	Preschool Education Aid	20-3218	2,005,077	2,457,192	2,509,090
	Other Restricted Entitlements	20-32XX	244,443	247,835	210,661
	Total Revenues from State Sources		2,249,520	2,785,719	3,819,245
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	305,552	375,680	319,328
	Title II	20-4451-4455	34,383	63,705	54,149
	Title III	20-4491-4494	12,970	22,254	18,916
	Title IV	20-4471-4474	18,876	30,430	25,866
	ARP-IDEA Basic	20-4419	7,811	0	0
	IDEA Part B (Handicapped)	20-4420-4429	329,170	381,095	323,931
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	33,549	27,634	4,000
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	25,383	14,617	6,972
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	23,468	16,532	0
	ARP-ESSER	20-4540	625,430	423,746	65,000
	CRRSA Act-ESSER II	20-4534	226,022	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	545	0	0
	Other	20-4XXX	0	11,024	9,370
	CRRSA Act-Mental Health Grant	20-4536	493	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	116,757	0	0
	ARP Homeless Children and Youth I Grant	20-4545	4,176	0	0
	ARP Homeless Children and Youth II Grant	20-4546	0	4,450	0
	Total Revenues from Federal Sources		1,764,585	1,371,167	827,532
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	350,870	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	114,288	120,920
Special Revenue Fund Revenues	Total Grants and Entitlements		4,384,853	4,292,998	4,787,697

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	265,177	266,576	264,560
	Interest on Investments	40-1510	10	10	10
	Miscellaneous	40-1XXX	10	10	10
	Total Revenues from Local Sources		265,187	266,586	264,570
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	136,613	137,335	136,293
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	4	0
	Total Local Repayment of Debt		401,800	403,925	400,863
Debt Service Fund Revenues	Total Repayment of Debt		401,800	403,925	400,863
All Fund Revenues	Total Revenues/Sources		21,173,332	25,737,948	25,843,718
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	350,870	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	114,288	120,920
	Total Revenues/Sources Net of Transfers		20,822,462	25,623,660	25,722,798

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,949,372	5,579,822	5,589,302
	Special Education-Instruction	11-2XX-100-XXX	1,201,301	1,493,975	1,534,282
	Basic Skills/Remedial-Instruction	11-230-100-XXX	22,693	77,415	36,562
	Bilingual Education-Instruction	11-240-100-XXX	183,626	211,774	247,350
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	34,790	73,600	68,500
	School-Sponsored Athletics-Instruction	11-402-100-XXX	44,665	49,031	47,385
	Before/After School Programs	11-421-XXX-XXX	0	0	29,500
	Summer School	11-422-XXX-XXX	0	0	31,200
	Community Services Programs/Operations	11-800-330-XXX	1,680	500	500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,367,655	2,031,097	2,063,013
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	55,877	67,630	124,503
	Undistributed Expenditures-Health Services	11-000-213-XXX	161,709	154,487	119,281
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	203,166	248,484	271,819
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	417,856	567,107	540,837
	Undistributed Expenditures-Guidance	11-000-218-XXX	143,871	166,339	158,984
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	269,902	353,601	380,032
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	327,673	151,815	170,742
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	203,433	223,938	178,648
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	9,763	23,775	33,400
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	405,427	840,365	702,746
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	426,292	516,435	477,206
	Undistributed Expenditures-Central Services	11-000-251-XXX	344,732	396,144	440,298
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	23,780	34,433	41,235
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	968,866	1,410,254	1,496,421
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	660,241	829,311	958,726
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,541,163	3,299,267	3,494,098
	Total Undistributed Expenditures		8,531,406	11,314,482	11,651,989
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	10
General Fund Current Expenses	Total General Current Expense		14,969,533	18,800,609	19,236,580

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	85,026	128,059	30,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	380,035	130,542	25,742
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	727,200	0
	Interest Deposit to Capital Reserve	10-604	0	10	10
	Total Capital Outlay		465,061	985,811	55,752
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	952,085	1,254,605	1,362,826
	General Fund Grand Total		16,386,679	21,041,025	20,655,158
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,425	1,824	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,259,096	1,377,175	1,858,505
	Support Services	20-218-200-XXX	980,430	1,274,997	1,795,773
	Facility Acquisition and Construction Services	20-218-400-XXX	116,421	0	75,226
	Total Preschool Education Aid	20-218-XXX-XXX	2,355,947	2,652,172	3,729,504
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	26,042	22,372	19,016
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	21,288	26,073	22,162
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	50,585	54,652	46,455
	Nonpublic Nursing Services	20-XXX-XXX-XXX	44,056	46,440	39,474
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	16,663	18,963	16,119
	Nonpublic Security Aid	20-XXX-XXX-XXX	80,157	79,335	67,435
	Other	20-XXX-XXX-XXX	5,652	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,600,390	2,900,007	3,940,165
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	305,552	375,680	319,328
	Title II	20-XXX-XXX-XXX	34,383	63,705	54,149
	Title III	20-XXX-XXX-XXX	12,970	22,254	18,916
	Title IV	20-XXX-XXX-XXX	18,876	30,430	25,866
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	329,170	381,095	323,931
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	7,811	0	0
	Other	20-XXX-XXX-XXX	0	11,024	9,370
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	226,022	0	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	545	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	493	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	116,757	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	625,430	423,746	65,000
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	33,549	27,634	4,000
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	25,383	14,617	6,972
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	23,468	16,532	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	4,176	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	4,450	0
	Total Federal Projects	20-XXX-XXX-XXX	1,764,585	1,371,167	827,532
Special Revenue Fund Expenses	Total Special Revenue Funds		4,384,853	4,292,998	4,787,697
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	401,800	403,925	400,863
	Total Debt Service Funds		401,800	403,925	400,863
All Fund Expenses	Total Expenditures/Appropriations		21,173,332	25,737,948	25,843,718
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	350,870	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	114,288	120,920
	Total Expenditures Net of Transfers		20,822,462	25,623,660	25,722,798

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	767,680	395,576	395,576	395,576
	Repayment of Debt	4	4	0	0
Restricted for General Operating Budget	Capital Reserve	1,874,635	3,657,186	2,825,196	2,825,206
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	740,293	827,387	827,397	827,407
	Legal Reserve	1,451,612	1,879,197	1,017,069	0
	Unemployment Fund	71,541	113,352	113,352	113,352
	Tuition Reserve	261,035	244,452	120,707	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	30,328	38,045	38,045	38,045
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,163	\$15,676	\$19,098	\$20,107	\$22,164
Total Classroom Instruction	\$9,284	\$9,712	\$11,697	\$12,107	\$13,427
Classroom-Salaries and Benefits	\$8,885	\$9,305	\$11,140	\$11,512	\$12,637
Classroom-General Supplies and Textbooks	\$363	\$357	\$468	\$501	\$674
Classroom-Purchased Services	\$36	\$49	\$89	\$93	\$116
Total Support Services	\$2,560	\$3,111	\$3,575	\$3,718	\$4,273
Support Services-Salaries and Benefits	\$2,367	\$2,908	\$3,329	\$3,465	\$3,617
Total Administrative Costs	\$1,846	\$1,534	\$1,931	\$2,293	\$2,216
Administration Salaries and Benefits	\$1,362	\$1,216	\$1,286	\$1,471	\$1,428
Total Operations and Maintenance of Plant	\$1,297	\$1,117	\$1,578	\$1,662	\$1,883
Operations and Maintenance-Salaries and Benefits	\$473	\$426	\$519	\$541	\$829
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$94	\$104	\$163	\$169	\$167
Total Equipment Costs	\$206	\$213	\$112	\$139	\$118
Legal Costs	\$203	\$44	\$182	\$265	\$196
Employee Benefits as a percentage of salaries*	29.18%	27.94%	32.24%	30.95%	32.59%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

### Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Bank	2,600	Interest

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Shared Service with Absecon City for Trash removal	0
Purchasing	Member of Educational Data Consortium	0
	Member of Educational Services Commission of New Jersey	0
	Member of Hunterdon County Educational Services Co-Op	0
	Member of Camden County Educational services Co-Op	0
	Alliance for Competitive Energy Services for Natural Gas Utility	0
	Member of E-rate Program for Technology Purchase and Reimbursements	0
Transportation Services, including Fuel	Agreement with Atlantic County Utility Authority	0

**Estimated Tax Rates**

Municipality	Category	Amount
Absecon City	(A) General Fund School Levy	12,152,718
	(D) Total School Levy	12,417,278
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	723,339,500
	(H) Estimated Equalized Valuation (as of 10/01/23)	948,766,396
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6801
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7167
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2809
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3088

Employee Contract List for District

Name	Category	Measure
Dr. Daniel Dooloey	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$168,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,854
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of Salary per diem capped at \$15,000 with sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation from Employment 50% per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Daniel Dooloey	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Julie Velluzzi	Job Title
Job Title II		None Reported
Base Annual Salary Amount		\$113,300
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		N
Shared County		None Reported
Shared District		None Reported
Job Title Other District		None Reported
Member of Collective Bargaining Unit (CBU)?		N
Beginning Date of Contract		07/01/23
End Date of Contract		06/30/24
Contracted Number of Annual Work Days		260
Contracted Number of Annual Vacation Days		17
Contracted Number of Annual Sick Days		12
Contracted Number of Annual Personal Days	4	

Employee Contract List for District

Name	Category	Measure
Julie Velluzzi	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,408
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 years service/upon retirement, 1/260 per diem unused days in excess of 75 but not exceeding of 170 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 per diem and prorated, carryover day excluded from payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Morris	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,262
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 years service/upon retirement, \$75 per day unused days/maximum of 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	



Employee Contract List for District

Name	Category	Measure
Michael Morris	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Sharon Gaskill	Job Title	Other
	Job Title II	Comptroller
	Base Annual Salary Amount	\$77,157
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Sharon Gaskill	Total Allowances Amount	\$3,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,451
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 year, per diem rate for unused day in excess of 75day not to exceed 170 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 per diem, Carryover day excluded
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
William Straka	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$92,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
William Straka	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/02/24
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 years service/upon retirement, \$75 per day unused days/maximum of 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
William Straka	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported