

## Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	818.0	802.0	860.0
On Roll Special Ed Full-Time	117.0	120.0	119.0
On Roll Subtotal	935.0	922.0	979.0
In Private School Placements	3.0	1.0	1.0
Sent to Other Districts Regular	27.0	22.0	29.0
Sent to Other Districts Special Ed	10.0	10.0	11.0
Received	9.0	1.0	0.0
In State Facilities		1.0	2.0

## Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	11,914,429	12,152,718	12,152,718
	Total Tuition	10-1300	135,845	14,955	6,647
	Transportation Fees from Individuals	10-1410	750	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	35,876	2,600	2,600
	Interest Earned on Maintenance Reserve	10-1XXX	0	10	10
	Interest Earned on Capital Reserve Funds	10-1XXX	550	10	10
	Total Revenues from Local Sources			12,087,450	12,170,293
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	343,882	343,882	343,882
	Extraordinary Aid	10-3131	70,624	0	0
	Categorical Special Education Aid	10-3132	756,476	756,476	756,476
	Equalization Aid	10-3176	1,992,142	2,158,087	3,134,914
	Categorical Security Aid	10-3177	261,412	261,412	261,412
	Other State Aids	10-3XXX	15,374	0	0
	Total Revenues from State Sources			3,439,910	3,519,857
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	47,066	30,931	33,386
	Total Revenues from Federal Sources		47,066	30,931	33,386
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	433,281	889,726
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	15,000	0
	Withdrawal from Maintenance Reserve	10-310	0	84,737	40,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	131,854	146,900
	Adjustment for Prior Year Encumbrances		0	23,426	0
	Actual Revenues (Over)/Under Expenditures			-596,040	0
General Fund Revenues	Total Operating Budget		14,978,386	16,409,379	17,768,681
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	20,000	20,000
	Other Revenue from Local Sources	20-1XXX	2,336	0	0
	Total Revenues from Local Sources	20-1XXX	2,336	20,000	20,000

## Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	65,008	174,973	0
	Preschool Education Aid	20-3218	516,389	937,584	1,191,780
	Other Restricted Entitlements	20-32XX	223,110	263,385	246,289
	Total Revenues from State Sources		804,507	1,375,942	1,438,069
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	213,358	292,747	248,834
	Title II	20-4451-4455	36,606	42,689	36,286
	Title III	20-4491-4494	184	26,065	22,155
	Title IV	20-4471-4474	16,577	21,980	18,683
	I.D.E.A. Part B (Handicapped)	20-4420-4429	301,523	332,725	282,816
	CARES Act Education Stabilization Fund	20-4530	0	232,945	0
	Coronavirus Relief Fund (CRF)	20-4532	0	76,859	0
	Crrsa Act-Esser II	20-4534		0	684,684
	Crrsa Act-Learning Acceleration Grant	20-4535		0	43,940
	Other	20-4XXX	0	9,318	7,920
	Crrsa Act-Mental Health Grant	20-4536		0	45,000
	Total Revenues from Federal Sources		568,248	1,035,328	1,390,318
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	98,343	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	10,000	105,936
Special Revenue Fund Revenues	Total Grants and Entitlements		1,473,434	2,441,270	2,954,323
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	262,660	198,663	266,927
	Interest on Investments	40-1510	24	10	10
	Miscellaneous	40-1XXX	24	10	10
	Total Revenues from Local Sources		262,684	198,673	266,937
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	135,620	136,676	137,526
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	66,639	25
	Total Local Repayment of Debt		398,304	401,988	404,488
	Actual Revenues (Over)/Under Expenditures		577	0	0
Debt Service Fund Revenues	Total Repayment of Debt		398,881	401,988	404,488
All Fund Revenues	Total Revenues/Sources		16,850,701	19,252,637	21,127,492

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	98,343	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	10,000	105,936
	Total Revenues/Sources Net of Transfers		16,752,358	19,242,637	21,021,556

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,235,829	4,719,675	4,869,078
	Special Education-Instruction	11-2XX-100-XXX	1,190,214	1,098,415	1,215,532
	Basic Skills/Remedial-Instruction	11-230-100-XXX	95,576	250	58,314
	Bilingual Education-Instruction	11-240-100-XXX	150,307	158,866	172,240
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	63,181	46,224	62,200
	School-Sponsored Athletics-Instruction	11-402-100-XXX	14,123	34,600	27,100
	Before/After School Programs	11-421-XXX-XXX	1,200	61,781	13,000
	Community Services Programs/Operations	11-800-330-XXX	0	350	350
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,953,039	1,840,647	1,700,330
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	61,333	60,856	64,084
	Undistributed Expenditures-Health Services	11-000-213-XXX	103,500	116,238	150,940
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	172,279	211,888	184,326
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	180,727	221,082	265,267
	Undistributed Expenditures-Guidance	11-000-218-XXX	160,053	130,550	141,405
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	253,872	280,804	331,963
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	266,607	312,598	305,648
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	156,634	205,820	258,879
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	10,266	17,000	19,700
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	382,049	530,397	690,334
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	462,603	600,433	510,237
	Undistributed Expenditures-Central Services	11-000-251-XXX	249,715	322,436	314,885
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	47,683	28,193	43,749
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	859,261	1,001,516	1,150,554
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	539,058	613,145	529,685
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,594,225	2,966,577	3,010,525
	Total Undistributed Expenditures		8,452,904	9,460,180	9,672,511
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	10	10
General Fund Current Expenses	Total General Current Expense		14,203,334	15,580,351	16,090,335

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	78,291	78,782	109,582
	Facilities Acquisition and Construction Services	12-000-400-XXX	32,553	40,742	730,242
	Interest Deposit to Capital Reserve	10-604	0	10	10
	Total Capital Outlay		110,844	119,534	839,834
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	18,243	24,300	55,300
	Summer School-Support Services	13-422-200-XXX	0	2,400	7,400
	Total Summer School	13-422-X00-XXX	18,243	26,700	62,700
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	18,243	26,700	62,700
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	645,965	682,794	775,812
	General Fund Grand Total		14,978,386	16,409,379	17,768,681
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,336	0	0
	Student Activity Fund	20-475-XXX-XXX	0	20,000	20,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	404,485	760,595	733,946
	Support Services	20-218-200-XXX	244,694	361,962	540,770
	Facility Acquisition and Construction Services	20-218-400-XXX	30,561	0	23,000
	Total Preschool Education Aid	20-218-XXX-XXX	679,740	1,122,557	1,297,716
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	20,396	24,009	24,009
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	44,339	35,474	35,474
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	59,381	64,766	64,766
	Nonpublic Nursing Services	20-XXX-XXX-XXX	27,715	38,412	38,412
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	13,674	14,328	14,328
	Nonpublic Security Aid	20-XXX-XXX-XXX	57,605	69,300	69,300
	Other	20-XXX-XXX-XXX	0	17,096	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	902,850	1,385,942	1,544,005
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	213,358	292,747	248,834
	Title II	20-XXX-XXX-XXX	36,606	42,689	36,286
	Title III	20-XXX-XXX-XXX	184	26,065	22,155
	Title IV	20-XXX-XXX-XXX	16,577	21,980	18,683
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	301,523	332,725	282,816

## Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Federal Projects	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	232,945	0
	Other	20-XXX-XXX-XXX	0	9,318	7,920
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	76,859	0
	Crrsa Act-Esser II Grant Program	20-483-xxx-xxx		0	684,684
	Crrsa Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	43,940
	Crrsa Act-Mental Health Grant Program	20-485-xxx-xxx		0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	568,248	1,035,328	1,390,318
Special Revenue Fund Expenses	Total Special Revenue Funds		1,473,434	2,441,270	2,954,323
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	398,881	401,988	404,488
	Total Debt Service Funds		398,881	401,988	404,488
All Fund Expenses	Total Expenditures/Appropriations		16,850,701	19,252,637	21,127,492
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	98,343	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	10,000	105,936
	Total Expenditures Net of Transfers		16,752,358	19,242,637	21,021,556

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	199,871	288,421	373,431	373,441
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	185,008	265,010	280,283	240,293
	Legal Reserve	532,297	1,265,160	831,879	0
	Tuition Reserve	296,884	278,754	146,900	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	637,138	385,566	385,566	327,719
	Repayment of Debt	67,231	66,654	25	0



### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,878	\$13,578	\$15,479	\$16,089	\$16,022
Total Classroom Instruction	\$8,490	\$8,630	\$9,493	\$10,031	\$9,655
Classroom-Salaries and Benefits	\$8,148	\$8,226	\$8,937	\$9,461	\$9,140
Classroom-General Supplies and Textbooks	\$255	\$337	\$470	\$473	\$443
Classroom-Purchased Services	\$87	\$66	\$87	\$96	\$72
Total Support Services	\$1,614	\$2,162	\$2,888	\$2,558	\$2,774
Support Services-Salaries and Benefits	\$1,338	\$1,945	\$2,474	\$2,168	\$2,533
Total Administrative Costs	\$1,570	\$1,576	\$1,767	\$2,045	\$1,986
Administration Salaries and Benefits	\$1,252	\$1,274	\$1,284	\$1,488	\$1,320
Total Operations and Maintenance of Plant	\$1,122	\$1,090	\$1,211	\$1,295	\$1,369
Operations and Maintenance-Salaries and Benefits	\$591	\$569	\$626	\$656	\$581
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$73	\$112	\$107	\$112	\$120
Total Equipment Costs	\$89	\$121	\$71	\$89	\$141
Legal Costs	\$35	\$84	\$150	\$211	\$355
Employee Benefits as a percentage of salaries*	32.23%	32.30%	32.77%	33.21%	32.45%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Shared Services with Absecon City for Trash Removal	0
Purchasing	Member of Educational Data Consortium	0
	Member of Educational Services Commission of New Jersey	0
	Member of E-Rate Program for Technology Purchases and Reimbursements	0
	Member of the Hunterdon County Educational Services Co-Op	0
	Member of the Camden County Educational Services Co-Op	0
Transportation Services, including Fuel	Member of Greater Egg Harbor Regional High School District Transportation Consortium	0
	Agreement with Atlantic County Utility Authority for Fuel	0

**Estimated Tax Rates**

Municipality	Category	Amount
Absecon City	(A) General Fund School Levy	12,152,718
	(D) Total School Levy	12,419,645
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	716,356,000
	(H) Estimated Equalized Valuation (as of 10/01/20)	716,356,000
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6965
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7337
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6965
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7337

Employee Contract List for District

Name	Category	Measure
Brian Mills	Job Title	Other
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$80,579
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,438
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 years of service/upon retirement, \$75 per unused day/maximum of 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Brian Mills	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Daniel Dooley	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$154,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Daniel Dooley	Total Allowances Amount	\$2,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,957
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement 50% per diem capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation from Employment 50% per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael Morris	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$81,687
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Morris	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,604
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 years service/upon retirement, \$75 per day unused days/maximum of 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Morris	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tina Maruca	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$117,057
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,615
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement/Per diem/Capped at \$15,000	



Employee Contract List for District

Name	Category	Measure
Tina Maruca	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation/Unused at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported